CASH FLOW FORMAT

SL NO	PROGRAMS/ACTIVITIES	October		November		December		Janurary		Feb		March	
A	PARTNERSHIP COOPERATION	SBSS	Local	SBSS	Local	SBSS	Local	SBSS	Local	SBSS	Local	SBSS	Local
1	GOOD GOVERNESS												
	A1.1 Induction orientation (DBSS BOARD)												
	A1.2 Capacity enhancement(DBSS BOARD)												
	A1.3 Community interface(DBSS BOARD)												
	A1.4 Staff Meeting												
	A1.5 Staff Capacitation												
2	DEVELOPING PARTNESHIP												
	A2.1MOU,Audit agreement share with dbss board												
3	Accompaniment Services												
	A3.1 Staff Apraisal												
	A3.3.Mid-term & End-term Assessment/Evaluation												
B	COMMUNITY BUILDING INITIATIVES												
1	RIGHT TO LIVELIHOOD & FOOD SECURITY												
	B1.1 Research & analysis												
	B1.2 Assistance & Capacity												
	B1.3 Advocacy & communication												
	B1.4 Action												
2	RIGHT TO LAND												
	B2.1 Research/Analysis												
	B2.2 Capacity & Assistance												
	B2.3 Advocacy												
	B2.4 Action												
3	RIGHT TO IDENTITY & SOCIAL EQUITY												
(I)	TRIBAL RIGHTS												
	B3.I. 1 Research/Analysis												
	B3.I.2 Capacitation/assistance												
	B3.I.3 Advocacy & Communication												
	B3.I.4 Action												
(II)	DALIT RIGHTS												
	B3.II.1 Research, review & Analysis												
	B3.II.2 Capacitation/assistance												
	B3.II.3 Advocacy & Communication												
	B3.II.4 Action												
4	ACTION PARTICIPATION												
(I)	BUILDING PEOPLE'S ORGANIZATION												
	B4.I.1 Capacity Building for PO												
	B4.I.2 Strengthening Peoples Org.												
	B4.I.3 Strngthening LAN initiatives												
	B4.I.a. Centers for learning and advocacy												
	B4.I.a.1 Research/Analysis												
	B4.I.a.2 Capacitation/assistance												
	B4.I.a.3 Advocacy & Communication												
	B4.I.a.4 Action												
(II)	CHURCH MISSION ENGAGEMENT (CME)												
	B4.II.1 Mobilized,equip and empower congregations												
	B4.II.2 Emerges comm. animator for social change												
	B4.II.3 Alliances with Faith based org.												
(III)	GENDER CONCERN												
	B4.III.1Gender in PME process												
	B4.III.2 Capacity building of the grass roots com.												
	B4.III.3 Economic & Political empowerment of women												
	B4.III.4 Advocate gender concern												
	B4.III.5 Promote Women leadership(social concern)												
5	Disaster Mitigation												
6	Leadership for social enterprenurship and Mission eng												
C	Programme Development and Support												
D	Programme Administration & Coordination												
	Office Administration												
	Salary of CDA												
	Audit Fee												